

# RESOLUTION OF INTENT TO IMPOSE AN INCREASE IN LEVIES

## IN COMPLIANCE WITH SB 307

As an essential part of its budgeting process, the Ronan Board of Trustees, is authorized by law to impose levies to support its budget. The Ronan Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2017, using certified taxable valuations from the current school fiscal year as provided to the district:

### RONAN ELEMENTARY SCHOOLS

Fund Supported	Estimated Change in Revenues*		Estimated Change in Mills*		Estimated Impact, Home of \$100,000*		Estimated Impact, Home of \$200,000*	
Adult Education	\$9,885	Increase	1.47	Increase	\$ 1.99	Increase	\$ 3.97	Increase
Bus Depreciation	(\$52,201)	Decrease	(7.76)	Decrease	\$ (10.48)	Decrease	\$ (20.97)	Decrease
Transportation	\$13,200	Increase	1.96	Increase	\$ 2.65	Increase	\$ 5.30	Increase
Tuition	\$42,100	Increase	6.26	Increase	\$ 8.45	Increase	\$ 16.91	Increase
Building Reserve	\$50,400	Increase	7.50	Increase	\$ 10.12	Increase	\$ 20.24	Increase
<b>Total</b>	<b>\$63,384</b>		<b>9.43</b>		<b>\$ 12.73</b>		<b>\$ 25.46</b>	

*\*Impacts above are based on current certified taxable valuations from the current school fiscal year, and are estimates only and are subject to change.\**

Regarding the increase in the building reserve levy referenced above, the following are school facility maintenance projects anticipated to be completed at this time or in the near future:

1. Install gutters on the K. William Harvey and the Pablo elementary schools.
2. Update the boilers/boiler systems.

### RONAN HIGH SCHOOL

Fund Supported	Estimated Change in Revenues*		Estimated Change in Mills*		Estimated Impact, Home of \$100,000*		Estimated Impact, Home of \$200,000*	
Adult Education	\$0		0.00		\$ -		\$ -	
Bus Depreciation	\$0		0.00		\$ -		\$ -	
Transportation	\$8,035	Increase	1.20	Increase	\$ 1.61	Increase	\$ 3.23	Increase
Tuition	\$34,000	Increase	5.06	Increase	\$ 6.83	Increase	\$ 13.66	Increase
Building Reserve	\$16,800	Increase	2.50	Increase	\$ 3.37	Increase	\$ 6.75	Increase
<b>Total</b>	<b>\$58,835</b>	Increase	<b>8.76</b>	Increase	<b>\$ 11.82</b>	Increase	<b>\$ 23.63</b>	Increase

*\*Impacts above are based on current certified taxable valuations from the current school fiscal year, and are estimates only and are subject to change.\**

Regarding the increase in the building reserve levy referenced above, the following are school facility maintenance projects anticipated to be completed at this time or in the near future:

1. Update the boiler/boiler system.
2. Update the windows in the Career Center.